

**[Committee Name]  
[Year] Operating Plan**

*Note: The purpose of the annual operating plan is to document key committee goals and priorities and ensure those goals align with the District Strategic Plan and Committee Charter.*

<b>Strategic Goal 1:</b> Increase student success and maximize the student experience through andragogy, curriculum and well-aligned student services programs designed to enhance student learning and completion by 2023.					
<b>Aligned Committee Purpose(s):</b> • •					
<b>Goal and Key Activities</b>	<b>Person(s) Responsible</b>	<b>Funding Source/ Resources Needed</b>	<b>Completion Date</b>	<b>Measure of Success</b>	<b>Status / Update on Progress (Provide a Narrative)</b>
<b>Strategic Goal 2:</b> We will foster diversity, equity, and inclusion by providing support structures, access, as well as reviewing our current processes to ensure equitable outcomes.					
<b>Aligned Committee Purpose(s):</b> • •					
<b>Goal and Key Activities</b>	<b>Person(s) Responsible</b>	<b>Funding Source/ Resources Needed</b>	<b>Completion Date</b>	<b>Measure of Success</b>	<b>Status / Update on Progress (Provide a Narrative)</b>
<b>Strategic Goal 3:</b> Continuously improve integrated planning and institutional effectiveness processes within a collaborative culture of evidence.					
<b>Aligned Committee Purpose(s):</b> • •					
<b>Goal and Key Activities</b>	<b>Person(s) Responsible</b>	<b>Funding Source/ Resources Needed</b>	<b>Completion Date</b>	<b>Measure of Success</b>	<b>Status / Update on Progress (Provide a Narrative)</b>
<b>Strategic Goal 4:</b> Refine standards, processes, roles and responsibilities to be a more collaborative and efficient multi-college district while allowing individual colleges to embrace their unique places in our diverse communities.					
<b>Aligned Committee Purpose(s):</b> • •					
<b>Goal and Key Activities</b>	<b>Person(s) Responsible</b>	<b>Funding Source/ Resources Needed</b>	<b>Completion Date</b>	<b>Measure of Success</b>	<b>Status / Update on Progress (Provide a Narrative)</b>
<b>Strategic Goal 5:</b> Integrate strategic foresight into our planning to better anticipate the future needs of our students and communities through innovation and technology.					
<b>Aligned Committee Purpose(s):</b> • •					
<b>Goal and Key Activities</b>	<b>Person(s) Responsible</b>	<b>Funding Source/ Resources Needed</b>	<b>Completion Date</b>	<b>Measure of Success</b>	<b>Status / Update on Progress (Provide a Narrative)</b>

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**Strategic Goal 6:** Offer safe, reliable and welcoming environments and provide services that contribute to a safety net for students and the college communities.

**Aligned Committee Purpose(s):**  
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Goal and Key Activities	Person(s) Responsible	Funding Source/ Resources Needed	Completion Date	Measure of Success	Status / Update on Progress (Provide a Narrative)

**Strategic Goal 7:** Commit to community partnerships and relationships and being actively involved in the local communities we serve.

**Aligned Committee Purpose(s):**  
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Goal and Key Activities	Person(s) Responsible	Funding Source/ Resources Needed	Completion Date	Measure of Success	Status / Update on Progress (Provide a Narrative)